

League of Women Voters ODC - Proposed Budget 2017-18

2016-17 Budget

INCOME	BUDGET	ACTUAL + PROJECTED TO 6/30/17
Dues		
Individual	\$ 7,500.00	\$ 11,580.00
Household	\$ 1,350.00	\$ 2,490.00
Student	\$ 90.00	\$ 90.00
Scholarship Dues	\$ 30.00	\$ -
Total Dues	\$ 8,970.00	\$ 14,160.00
Contributions		
Contrib to LWVODC	\$ 2,798.00	\$ 1,435.00
Scholarship Fund (for scholarship memb)	\$ -	\$ -
Total Contributions	\$ 2,798.00	\$ 1,435.00
In-Kind Contributions	\$ -	\$ 513.00
TOTAL INCOME	\$ 11,768.00	\$ 16,108.00

EXPENSES	BUDGET	ACTUAL + PROJECTED TO 6/30/17
Audio-Visual	\$ -	\$ -
Copying and Printing	\$ 250.00	\$ 156.61
Mail Expenses		
Postage + PO charges	\$ 260.00	\$ 110.36
PO Box	\$ 100.00	\$ 102.00
Total Mail Expenses	\$ 360.00	\$ 212.36
2040 Meetings		
2041 Regular Meeting Expenses	\$ 675.00	\$ 330.00
2042 Lunch Mgs Pd by Attendees	\$ 550.00	\$ (21.46)
Total Meetings	\$ 1,225.00	\$ 308.54
Membership Development	\$ 100.00	\$ -
PMP		
PMP LWVUS	\$ 4,736.00	\$ 4,704.00
PMP LWVNC	\$ 1,617.00	\$ 1,617.00
Total PMP	\$ 6,353.00	\$ 6,321.00
PayPal Fees	\$ 50.00	\$ 219.23
Scholarship Payments to Membership Dues	\$ 30.00	\$ -
Services		
Electronic Communications	\$ -	\$ -
Miscellaneous Services	\$ -	\$ -
Total Services	\$ -	\$ -
Special Projects	\$ 200.00	\$ 845.00
Supplies	\$ 300.00	\$ 1,168.00
Travel	\$ 1,300.00	\$ 2,000.00
Unit Expenses	\$ 600.00	\$ -
Website	\$ 500.00	\$ 250.00
Miscellaneous	\$ 500.00	\$ (478.50)
In-Kind	\$ -	\$ 513.00
TOTAL EXPENSES	\$ 11,768.00	\$ 11,515.24

2017-18 Proposed Budget

INCOME	PROPOSED BUDGET 2017-18
Dues	
Individual	\$ 11,000.00
Household	\$ 2,000.00
Student	\$ -
Scholarship Dues	\$ -
Total Dues	\$ 13,000.00
Contributions	
Contrib to LWVODC	\$ 3,940.50
Scholarship Fund (for scholarship memb)	\$ -
Total Contributions	\$ 3,940.50
In-Kind Contributions	
TOTAL INCOME	\$ 16,940.50

EXPENSES	PROPOSED BUDGET 2017-18
Audio-Visual	\$ -
Copying and Printing	\$ 250.00
Mail Expenses	
Postage + PO charges	\$ 150.00
PO Box	\$ 115.00
Total Mail Expenses	\$ 265.00
2040 Meetings	
2041 Regular Meeting Expenses	\$ 350.00
2042 Lunch Mgs Pd by Attendees	\$ -
Total Meetings	\$ 350.00
Membership Development	\$ 100.00
PMP	
PMP LWVUS	\$ 6,800.00
PMP LWVNC	\$ 2,337.50
Total PMP	\$ 9,137.50
PayPal Fees	\$ 225.00
Scholarship Payments to Membership Dues	\$ -
Services	
Electronic Communications	\$ 513.00
Miscellaneous Services	
Total Services	\$ 513.00
Special Projects	\$ 900.00
Supplies	\$ 1,500.00
Travel	\$ 2,500.00
Unit Expenses	\$ 300.00
Website	\$ 400.00
Miscellaneous	\$ 500.00
In-Kind	\$ -
TOTAL EXPENSES	\$ 16,940.50